

KEY OPERATING FINANCIAL DATA.

A statement of key operating and financial data of the Company for the last seven years is summarised to the annual report.

PARTICULARS	2025	2024	2023	2022	2021	2020	2019
Net sales	-	-	-	-	-	-	-
Cost of sales	-	-	-	-	-	-	-
Operating expenses	55,134,581	65,045,746	68,183,201	54,681,597	50,973,991	45,427,732	42,019,311
Other income.	-	-	-	-	10,000	-	1,175,617
Earning per share - Rupees	(12.72)	(15.01)	(15.74)	(12.62)	(11.77)	(10.48)	(9.43)
FINANCIAL POSITION							
Equity	799,912,451	809,575,336	702,594,788	770,004,115	823,780,803	728,631,381	773,918,442
Reserve on Revaluation of fixed assets	-	-	-	-	-	-	-
Loan from director	374,856,097	342,222,142	302,996,319	264,100,270	236,149,305	209,270,558	185,418,953
Deferred liabilities	7,711,092	8,024,248	7,792,702	7,435,102	7,415,743	7,178,018	6,323,910
Current liabilities.	515,830,942	498,926,436	485,918,699	463,787,403	445,172,769	428,777,156	414,759,139
	1,698,310,582	1,658,748,162	1,499,302,508	1,505,326,890	1,512,518,620	1,373,857,113	1,380,420,444
Fixed capital expenditure	1,693,034,353	1,653,815,350	1,489,793,667	1,496,340,650	1,503,127,603	1,363,630,743	1,367,774,830
Current assets.	5,276,229	4,932,812	9,508,841	8,986,240	9,391,017	10,226,370	12,645,614
	1,698,310,582	1,658,748,162	1,499,302,508	1,505,326,890	1,512,518,620	1,373,857,113	1,380,420,444